

Annex D: Multi - Annual Capital Investment Framework 2005 - 2009

| Capital Envelope | 2005 € Million | | | 2006 € Million | | | 2007 € Million | | | 2008 € Million | | | 2009 € Million | | | Total Capital Investment 2005 to 2009 € Million |
|---|----------------------------------|------------------------------|--------------------------|----------------------------------|------------------------------|--------------------------|----------------------------------|------------------------------|--------------------------|----------------------------------|------------------------------|--------------------------|----------------------------------|------------------------------|--------------------------|--|
| | Direct Exchequer Capital Funding | PPP /NDFA Capital Investment | Total Capital Investment | Direct Exchequer Capital Funding | PPP /NDFA Capital Investment | Total Capital Investment | Direct Exchequer Capital Funding | PPP /NDFA Capital Investment | Total Capital Investment | Direct Exchequer Capital Funding | PPP /NDFA Capital Investment | Total Capital Investment | Direct Exchequer Capital Funding | PPP /NDFA Capital Investment | Total Capital Investment | |
| Ministerial Vote Group | | | | | | | | | | | | | | | | |
| Agriculture and Food | 195 | | 195 | 210 | | 210 | 220 | | 220 | 235 | | 235 | 245 | | 245 | 1,105 |
| Arts, Sport & Tourism | 164 | | 164 | 157 | 50 | 207 | 212 | 50 | 262 | 137 | 70 | 207 | 147 | | 147 | 987 |
| Communications, Marine & Natural Resources | 119 | | 119 | 132 | | 132 | 132 | | 132 | 152 | | 152 | 152 | | 152 | 687 |
| Community, Rural & Gaeltacht Affairs | 125 | | 125 | 130 | | 130 | 130 | | 130 | 130 | | 130 | 130 | | 130 | 645 |
| Defence | 25 | | 25 | 26 | | 26 | 30 | | 30 | 35 | | 35 | 40 | | 40 | 156 |
| Education and Science | 540 | 30 | 570 | 560 | 100 | 660 | 570 | 125 | 695 | 570 | 150 | 720 | 575 | 150 | 725 | 3,370 |
| Enterprise, Trade & Employment | 375 | | 375 | 400 | | 400 | 420 | | 420 | 440 | | 440 | 460 | | 460 | 2,095 |
| Environment, Heritage & Local Government | 1,740 | | 1,740 | 1,760 | 40 | 1,800 | 1,785 | 45 | 1,830 | 1,835 | 50 | 1,885 | 1,970 | 55 | 2,025 | 9,280 |
| Finance [Less OPW] | 26 | | 26 | 20 | | 20 | 20 | | 20 | 20 | | 20 | 20 | | 20 | 106 |
| Office of Public Works | 160 | | 160 | 125 | | 125 | 125 | | 125 | 135 | | 135 | 155 | | 155 | 700 |
| Office of Public Works Decentralisation | 70 | | 70 | 205 | 75 | 280 | 205 | 70 | 275 | 155 | 75 | 230 | 45 | | 45 | 900 |
| Foreign Affairs | 14 | | 14 | 15 | | 15 | 18 | | 18 | 19 | | 19 | 20 | | 20 | 86 |
| Health & Children. | 586 | | 586 | 580 | 50 | 630 | 580 | 75 | 655 | 605 | 75 | 680 | 630 | 75 | 705 | 3,256 |
| Justice Group | 157 | | 157 | 124 | 80 | 204 | 133 | 100 | 233 | 148 | 100 | 248 | 153 | 100 | 253 | 1,095 |
| Social & Family Affairs | 10 | | 10 | 10 | | 10 | 10 | | 10 | 12 | | 12 | 12 | | 12 | 54 |
| Taoiseach [CSO] | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 5 |
| Transport | 1,750 | 60 | 1,810 | 1,755 | 150 | 1,905 | 1,825 | 175 | 2,000 | 1,910 | 230 | 2,140 | 2,020 | 275 | 2,295 | 10,150 |
| Unallocated Reserve | | | | 40 | 50 | 90 | 49 | 150 | 199 | 166 | 275 | 441 | 390 | 520 | 910 | 1,640 |
| Total | 6,057 | 90 | 6,147 | 6,250 | 595 | 6,845 | 6,465 | 790 | 7,255 | 6,705 | 1,025 | 7,730 | 7,165 | 1,175 | 8,340 | 36,317 |
| Additional capital outside of the envelope | | | | | | | | | | | | | | | | |
| PPP funded by user charges | | | 250 | | | 285 | | | 220 | | | 220 | | | 220 | |
| Total Investment 2005 - 2009 | | | 6,397 | | | 7,130 | | | 7,475 | | | 7,950 | | | 8,560 | |

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| Capital Envelope |
| Ministerial Vote Group |
| Agriculture and Food |
| Arts, Sport & Tourism |
| Communications, Marine & Natural Resources |
| Community, Rural & Gaeltacht Affairs |
| Defence |
| Education and Science |
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