2009
ESTIMATES
OF
RECEIPTS and EXPENDITURE
FOR THE
YEAR ENDING
31 DECEMBER, 2009

Prepared by the Government and presented to Dáil Éireann in accordance with the provisions of Article 28 of the Constitution.
EXPLANATORY NOTES

1. **Basis of figures**
The figures shown for receipts and expenditure in 2008 are projected outturns and reflect present knowledge. They are subject to revision when the end-year figures become available. Fully audited details for 2008 will be available in the *2008 Finance Accounts* and *2008 Appropriation Accounts* to be published not later than 30 September 2009.

2. **Revenue**
The forecast outturn for 2008 of €42,360 million is based on third quarter Exchequer data. This compares with a Budget 2008 target of €48,910 million. The estimate of revenue for 2009 is consistent with the revised 2008 forecast, and is based on the tax law in force at present.

3. **Expenditure**
The 2008 forecast outturn figures are estimated figures as notified by Departments and Offices. End-year issues figures will be available early in January 2009.

The 2009 voted expenditure figures are cash allocations by Departments and do not include any Budget Day Social Welfare package. The detailed breakdown along with any budgetary decisions will be set out in the Budget with further information given by the relevant Minister/Department.

4. **Appropriations-in-Aid**
Voted expenditures are shown net of Appropriations-in-Aid. These are receipts which, with the agreement of the Dáil, may be retained by a Department or Office to offset expenditure instead of being paid into the Exchequer Account of the Central Fund.

5. **Prefunding of future pensions liabilities**
The National Pensions Reserve Fund Act 2000 provides for prefunding part of the future cost of social welfare and public service pensions and the setting aside of 1% of estimated Gross National Product (GNP) annually for this purpose. The relevant amount for 2009 is set out in Note 6 on page 9.

6. **General Government Balance (Table 1(a))**
The General Government Balance (GGB) measures the fiscal performance of the whole General Government sector, which includes the Exchequer, the Social Insurance Fund (SIF), the non-commercial state-sponsored bodies, the National Pensions Reserve Fund (NPRF) and other Extra-Budgetary Funds, the Local Authorities, and the Vocational Education Committees (VECs).

PRSI contributions are paid into the Social Insurance Fund (SIF) and do not form part of the revenues paid into the Exchequer, but do affect the General Government Balance.

As a result, transactions within the General Government sector do not count towards the GGB: for example, a payment from the Exchequer to the National Pensions Reserve Fund does not alter the General Government Balance.

Table 1(a) on p.5 gives the latest assessment for the 2008 GGB. The GGB figure for 2009 is on a pre-Budget basis. The GGB figures in Table 1(a) are consistent with the Exchequer balances in Table 1.

7. **Irish Language Version**
This document is published in the Irish language and in the English language. The Irish version is available on the Department of Finance website [www.finance.gov.ie](http://www.finance.gov.ie)
TABLE 1
TOTAL RECEIPTS AND EXPENDITURE

<table>
<thead>
<tr>
<th></th>
<th>Reference</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Receipts</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td>Table 2</td>
<td>43,168</td>
<td>41,936</td>
</tr>
<tr>
<td>Capital</td>
<td>Table 2</td>
<td>1,392</td>
<td>1,559</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>44,561</td>
<td>43,494</td>
</tr>
<tr>
<td><strong>Expenditure</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td>Table 2</td>
<td>45,063</td>
<td>48,029</td>
</tr>
<tr>
<td>Capital</td>
<td>Table 2</td>
<td>11,020</td>
<td>10,257</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>56,082</td>
<td>58,286</td>
</tr>
<tr>
<td><strong>Exchequer Balance</strong></td>
<td></td>
<td>-11,522</td>
<td>-14,791</td>
</tr>
</tbody>
</table>

Note that rounding can affect totals

TABLE 1(a)
GENERAL GOVERNMENT BALANCE

<table>
<thead>
<tr>
<th>General Government Balance (see para. 6, p. 4)</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€m</td>
<td>€m</td>
</tr>
<tr>
<td>-10,395</td>
<td>-13,300</td>
<td></td>
</tr>
<tr>
<td>% of GDP</td>
<td>-5.5%</td>
<td>-7.0%</td>
</tr>
</tbody>
</table>

TABLE 2
DETAILS OF TOTAL RECEIPTS AND EXPENDITURE

<table>
<thead>
<tr>
<th>Estimate of Receipts and Expenditure - CURRENT</th>
<th>Reference</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tax Revenue</td>
<td>Note 1, Page 6</td>
<td>42,360</td>
<td>41,210</td>
</tr>
<tr>
<td>Non-Tax Revenue</td>
<td>Note 1, Page 6</td>
<td>808</td>
<td>726</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>43,168</td>
<td>41,936</td>
</tr>
<tr>
<td>Expenditure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Voted (Departmental Expenditure Voted annually by the Dáil)</td>
<td>Note 2, Page 7</td>
<td>40,943</td>
<td>41,988</td>
</tr>
<tr>
<td>Non-voted (Non-discretionary expenditure charged directly on the Central Fund)</td>
<td>Note 3, Page 8</td>
<td>489</td>
<td>573</td>
</tr>
<tr>
<td>Sinking Fund (1)</td>
<td>Note 3, Page 8</td>
<td>3,631</td>
<td>5,468</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>45,063</td>
<td>48,029</td>
</tr>
<tr>
<td>Surplus (Deficit) on Current Account</td>
<td></td>
<td>-1,894</td>
<td>-6,093</td>
</tr>
</tbody>
</table>

Estimate of Receipts and Expenditure - CAPITAL

| Receipts                                      | Reference       | 2008 | 2009 |
| Sinking Fund (1)                              | Note 4, Page 8  |  489  |  573  |
| Other capital receipts                        |                 |  903  |  986  |
| **Total**                                     |                 | 1,392 | 1,559 |

| Expenditure                                   | Reference       | 2008 | 2009 |
| Net Voted (Departmental Expenditure Voted annually by the Dáil) | Note 5, Page 9 | 8,513 | 7,765 |
| Non-voted (Expenditure charged directly under particular legislation) | Note 6, Page 9 | 2,507 | 2,492 |
| **Total**                                     |                 | 11,020 | 10,257 |
| Surplus (Deficit) on Capital Account          |                 | -9,627 | -8,698 |
| Exchequer Balance                             |                 | -11,522 | -14,791 |

Note that rounding can affect totals

(1) The Sinking Fund provision is a transfer from the current account to the capital account.
NOTE 1
CURRENT RECEIPTS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tax Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Customs</td>
<td>255</td>
<td>255</td>
</tr>
<tr>
<td>Excise</td>
<td>5,539</td>
<td>5,434</td>
</tr>
<tr>
<td>Capital Gains Tax</td>
<td>1,710</td>
<td>1,350</td>
</tr>
<tr>
<td>Capital Acquisitions Tax</td>
<td>320</td>
<td>310</td>
</tr>
<tr>
<td>Stamp Duties</td>
<td>1,810</td>
<td>1,530</td>
</tr>
<tr>
<td>Income Tax</td>
<td>13,200</td>
<td>13,400</td>
</tr>
<tr>
<td>Corporation Tax</td>
<td>6,000</td>
<td>5,680</td>
</tr>
<tr>
<td>Value-Added Tax</td>
<td>13,525</td>
<td>13,250</td>
</tr>
<tr>
<td>Levies</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>42,360</td>
<td>41,210</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Non-Tax Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Bank - Surplus Income</td>
<td>193</td>
<td>110</td>
</tr>
<tr>
<td>Accrued Public Moneys from the Issue of Coin</td>
<td>40</td>
<td>30</td>
</tr>
<tr>
<td>National Lottery Surplus</td>
<td>260</td>
<td>265</td>
</tr>
<tr>
<td>Dividends</td>
<td>168</td>
<td>177</td>
</tr>
<tr>
<td>Other Receipts</td>
<td>147</td>
<td>143</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>808</td>
<td>726</td>
</tr>
</tbody>
</table>

Note that rounding can affect totals.
**NOTE 2**

**NET VOTED CURRENT EXPENDITURE**

<table>
<thead>
<tr>
<th>Vote No</th>
<th>Service</th>
<th>2008 €000</th>
<th>2009 €000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>President's Establishment</td>
<td>3,535</td>
<td>3,535</td>
</tr>
<tr>
<td>2</td>
<td>Department of the Taoiseach</td>
<td>38,400</td>
<td>36,269</td>
</tr>
<tr>
<td>3</td>
<td>Office of the Attorney General</td>
<td>17,771</td>
<td>18,835</td>
</tr>
<tr>
<td>4</td>
<td>Central Statistics Office</td>
<td>50,045</td>
<td>56,506</td>
</tr>
<tr>
<td>5</td>
<td>Office of the Comptroller and Auditor General</td>
<td>9,508</td>
<td>9,231</td>
</tr>
<tr>
<td>6</td>
<td>Office of the Minister for Finance</td>
<td>83,060</td>
<td>76,520</td>
</tr>
<tr>
<td>7</td>
<td>Superannuation and Retired Allowances</td>
<td>264,040</td>
<td>267,735</td>
</tr>
<tr>
<td>8</td>
<td>Office of the Appeal Commissioners</td>
<td>671</td>
<td>645</td>
</tr>
<tr>
<td>9</td>
<td>Office of the Revenue Commissioners</td>
<td>430,790</td>
<td>421,894</td>
</tr>
<tr>
<td>10</td>
<td>Office of Public Works</td>
<td>274,659</td>
<td>275,521</td>
</tr>
<tr>
<td>11</td>
<td>State Laboratory</td>
<td>10,246</td>
<td>9,991</td>
</tr>
<tr>
<td>12</td>
<td>Secret Service</td>
<td>818</td>
<td>700</td>
</tr>
<tr>
<td>13</td>
<td>Chief State Solicitor's Office</td>
<td>40,075</td>
<td>39,372</td>
</tr>
<tr>
<td>14</td>
<td>Office of the Director of Public Prosecutions</td>
<td>43,999</td>
<td>43,567</td>
</tr>
<tr>
<td>15</td>
<td>Valuation Office</td>
<td>11,693</td>
<td>11,455</td>
</tr>
<tr>
<td>16</td>
<td>Public Appointments Service</td>
<td>14,510</td>
<td>14,251</td>
</tr>
<tr>
<td>17</td>
<td>Office of the Commission for Public Service Appointments</td>
<td>1,349</td>
<td>1,357</td>
</tr>
<tr>
<td>18</td>
<td>Office of the Ombudsman</td>
<td>7,980</td>
<td>8,452</td>
</tr>
<tr>
<td>19</td>
<td>Justice, Equality and Law Reform</td>
<td>465,917</td>
<td>434,227</td>
</tr>
<tr>
<td>20</td>
<td>Garda Siochána</td>
<td>1,505,072</td>
<td>1,501,868</td>
</tr>
<tr>
<td>21</td>
<td>Prisons</td>
<td>360,774</td>
<td>340,511</td>
</tr>
<tr>
<td>22</td>
<td>Courts Service</td>
<td>62,502</td>
<td>53,114</td>
</tr>
<tr>
<td>23</td>
<td>Property Registration Authority</td>
<td>41,225</td>
<td>39,714</td>
</tr>
<tr>
<td>24</td>
<td>Charitable Donations and Bequests</td>
<td>445</td>
<td>470</td>
</tr>
<tr>
<td>25</td>
<td>Environment, Heritage and Local Government</td>
<td>942,376</td>
<td>955,087</td>
</tr>
<tr>
<td>26</td>
<td>Education and Science</td>
<td>8,258,252</td>
<td>8,485,070</td>
</tr>
<tr>
<td>27</td>
<td>Department of Community, Rural and Gaeltacht Affairs</td>
<td>364,519</td>
<td>363,715</td>
</tr>
<tr>
<td>28</td>
<td>Foreign Affairs</td>
<td>211,621</td>
<td>201,190</td>
</tr>
<tr>
<td>29</td>
<td>International Co-operation</td>
<td>767,024</td>
<td>752,972</td>
</tr>
<tr>
<td>30</td>
<td>Communications, Marine and Natural Resources</td>
<td>125,628</td>
<td>117,046</td>
</tr>
<tr>
<td>31</td>
<td>Agriculture and Food</td>
<td>1,020,906</td>
<td>1,038,366</td>
</tr>
<tr>
<td>32</td>
<td>Transport</td>
<td>537,546</td>
<td>555,003</td>
</tr>
<tr>
<td>33</td>
<td>National Gallery</td>
<td>9,768</td>
<td>9,427</td>
</tr>
<tr>
<td>34</td>
<td>Enterprise, Trade and Employment</td>
<td>993,839</td>
<td>990,212</td>
</tr>
<tr>
<td>35</td>
<td>Arts, Sport and Tourism</td>
<td>422,386</td>
<td>403,632</td>
</tr>
<tr>
<td>36</td>
<td>Defence</td>
<td>839,967</td>
<td>817,454</td>
</tr>
<tr>
<td>37</td>
<td>Army Pensions</td>
<td>198,303</td>
<td>202,000</td>
</tr>
<tr>
<td>38</td>
<td>Social and Family Affairs</td>
<td>9,418,165</td>
<td>10,073,695</td>
</tr>
<tr>
<td>39</td>
<td>Health and Children</td>
<td>506,943</td>
<td>515,096</td>
</tr>
<tr>
<td>40</td>
<td>Health Service Executive</td>
<td>12,149,325</td>
<td>12,323,686</td>
</tr>
<tr>
<td>41</td>
<td>Office of the Minister for Children</td>
<td>542,609</td>
<td>478,892</td>
</tr>
</tbody>
</table>

Pay Contingency 40,000

Subtotal - Net Voted Current Expenditure (1) 41,048,261 41,988,283

Less Departmental Balances (2) 105,306 -

Total Exchequer Payments towards Net Voted Expenditure 40,942,955 41,988,283

---

(1) 2008 figures reflect the latest forecast outturn as notified by Departments.

(2) Departmental balances are those amounts issued from the Exchequer Account of the Central Fund for Departmental spending in one year which remain unspent at year-end and are carried forward to be used in the next year. They have no effect on Departmental spending which is governed by the allocation in the Estimates for Public Services.
## NOTE 3
### NON-VOTED CURRENT EXPENDITURE

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Service of National Debt</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>1,641</td>
<td>3,351</td>
</tr>
<tr>
<td>Sinking Fund</td>
<td>489</td>
<td>573</td>
</tr>
<tr>
<td>Debt Management Expenses</td>
<td>62</td>
<td>88</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td>2,192</td>
<td>4,012</td>
</tr>
</tbody>
</table>

**Other Non-voted Current Expenditure**

<table>
<thead>
<tr>
<th>Description</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution to EU Budget</td>
<td>1,660</td>
<td>1,750</td>
</tr>
<tr>
<td>Payments to Marathon Petroleum Ireland Ltd. (Finance Act 1992)</td>
<td>20</td>
<td>1</td>
</tr>
<tr>
<td>Election Expenses</td>
<td>16</td>
<td>20</td>
</tr>
<tr>
<td>Salaries and pensions for judiciary and holders of Constitutional Office and Pensions and allowances for certain members or former members of the Oireachtas</td>
<td>51</td>
<td>53</td>
</tr>
<tr>
<td>Payments to Political Parties under the Electoral Acts</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Subscription to International Development Association</td>
<td>24</td>
<td>30</td>
</tr>
<tr>
<td>Postal and Telecommunications Services (Amendment) Act 1983</td>
<td>12</td>
<td>13</td>
</tr>
<tr>
<td>Oireachtas Commission</td>
<td>122</td>
<td>137</td>
</tr>
<tr>
<td>Asian Development Fund</td>
<td>6</td>
<td>9</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>11</td>
<td>9</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
<td>1,928</td>
<td>2,029</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4,120</td>
<td>6,041</td>
</tr>
</tbody>
</table>

Note that rounding can affect totals

## NOTE 4
### OTHER CAPITAL RECEIPTS

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EU Receipts</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cohesion Fund</td>
<td>11</td>
<td>41</td>
</tr>
<tr>
<td>European Regional Development Fund</td>
<td>110</td>
<td>40</td>
</tr>
<tr>
<td>Trans European Networks and Other EU Receipts</td>
<td>6</td>
<td>19</td>
</tr>
<tr>
<td><strong>Loan Repayments</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annuity under the Local Loans Fund Acts 1935 to 1987</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>Other Loans Repaid</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Other Capital Receipts</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sale of State Property</td>
<td>2</td>
<td>20</td>
</tr>
<tr>
<td>FEOGA</td>
<td>740</td>
<td>800</td>
</tr>
<tr>
<td>IDA, FÁS and Enterprise Ireland</td>
<td>21</td>
<td>0</td>
</tr>
<tr>
<td>Mobile Telephony Licences</td>
<td>-</td>
<td>7</td>
</tr>
<tr>
<td>Transfer from Environment Vote re Carbon Fund</td>
<td>4</td>
<td>50</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>903</td>
<td>986</td>
</tr>
</tbody>
</table>

Note that rounding can affect totals
### NOTE 5
### NET VOTED CAPITAL EXPENDITURE

<table>
<thead>
<tr>
<th>Vote No.</th>
<th>Service</th>
<th>2008 €000</th>
<th>2009 €000</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Office of the Minister for Finance</td>
<td>6,970</td>
<td>2,395</td>
</tr>
<tr>
<td>9</td>
<td>Office of the Revenue Commissioners</td>
<td>11,521</td>
<td>9,805</td>
</tr>
<tr>
<td>10</td>
<td>Office of Public Works</td>
<td>308,312</td>
<td>225,800</td>
</tr>
<tr>
<td>19</td>
<td>Justice, Equality and Law Reform</td>
<td>13,344</td>
<td>25,272</td>
</tr>
<tr>
<td>20</td>
<td>Garda Síochána</td>
<td>66,465</td>
<td>48,925</td>
</tr>
<tr>
<td>21</td>
<td>Prisons</td>
<td>31,393</td>
<td>43,539</td>
</tr>
<tr>
<td>22</td>
<td>Courts Service</td>
<td>39,000</td>
<td>33,000</td>
</tr>
<tr>
<td>23</td>
<td>Property Registration Authority</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>25</td>
<td>Environment, Heritage and Local Government</td>
<td>2,219,931</td>
<td>2,145,113</td>
</tr>
<tr>
<td>26</td>
<td>Education and Science</td>
<td>788,600</td>
<td>879,975</td>
</tr>
<tr>
<td>27</td>
<td>Department of Community, Rural and Gaeltacht Affairs</td>
<td>135,310</td>
<td>126,500</td>
</tr>
<tr>
<td>28</td>
<td>Foreign Affairs</td>
<td>19,677</td>
<td>12,974</td>
</tr>
<tr>
<td>29</td>
<td>International Co-operation</td>
<td>1,750</td>
<td>970</td>
</tr>
<tr>
<td>30</td>
<td>Communications, Marine and Natural Resources</td>
<td>137,892</td>
<td>133,750</td>
</tr>
<tr>
<td>31</td>
<td>Agriculture and Food</td>
<td>618,701</td>
<td>401,551</td>
</tr>
<tr>
<td>32</td>
<td>Transport</td>
<td>2,627,090</td>
<td>2,458,625</td>
</tr>
<tr>
<td>33</td>
<td>National Gallery</td>
<td>2,700</td>
<td>2,500</td>
</tr>
<tr>
<td>34</td>
<td>Enterprise, Trade and Employment</td>
<td>482,884</td>
<td>495,128</td>
</tr>
<tr>
<td>35</td>
<td>Arts, Sport and Tourism</td>
<td>271,631</td>
<td>145,500</td>
</tr>
<tr>
<td>36</td>
<td>Defence</td>
<td>30,100</td>
<td>24,000</td>
</tr>
<tr>
<td>38</td>
<td>Social and Family Affairs</td>
<td>12,570</td>
<td>11,550</td>
</tr>
<tr>
<td>39</td>
<td>Health and Children</td>
<td>20,450</td>
<td>15,450</td>
</tr>
<tr>
<td>40</td>
<td>Health Service Executive</td>
<td>581,720</td>
<td>457,986</td>
</tr>
<tr>
<td>41</td>
<td>Office of the Minister for Children</td>
<td>79,564</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Voted Capital Expenditure</strong></td>
<td><strong>8,512,575</strong></td>
<td><strong>7,765,308</strong></td>
</tr>
</tbody>
</table>

**Note that rounding can affect totals**

### NOTE 6
### NON-VOTED CAPITAL EXPENDITURE

<table>
<thead>
<tr>
<th></th>
<th>2008 €m</th>
<th>2009 €m</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments in International Bodies</td>
<td>2</td>
<td>2</td>
</tr>
</tbody>
</table>

*Includes European Bank for Reconstruction and Development Act 1991, Council of Europe Development Bank and Asian Development Bank*

<table>
<thead>
<tr>
<th>Payments under the European Communities Acts</th>
<th>2008 €m</th>
<th>2009 €m</th>
</tr>
</thead>
<tbody>
<tr>
<td>ERDF and Cohesion Fund Repays</td>
<td></td>
<td>35</td>
</tr>
<tr>
<td>FEOGA</td>
<td>760</td>
<td>800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Capital Payments</th>
<th>2008 €m</th>
<th>2009 €m</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Pensions Reserve Fund Act 2000</td>
<td>1,690</td>
<td>1,584</td>
</tr>
<tr>
<td>Harbours Act, 1996</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>National Stud (Amendment) Act 2000</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Transfers to Carbon Fund</td>
<td>50</td>
<td>70</td>
</tr>
<tr>
<td>Miscellaneous/Other Payments under Statute</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| **Total**                                   | **2,507** | **2,492** |

Note: Rounding may affect totals.